Quick Facts

January 2010

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Quick Facts about Employees (Employee Counts as of January 1, 2010)

Number of Employees

| Filled FTE's |
|--------------|
| 3,046 |
| 1,150 |
| 42 |
| |

Diversity Profile of Full-Time Employees

| | <u>Prisons</u> | CBC |
|-----------------|----------------|-------|
| Female | 32.2% | 53.3% |
| People of Color | 5.5% | 10.6% |

Quick Facts about Finance

Operating Budget FY 2010

| General Fund | \$356,597,548 |
|---------------|---------------|
| ARRA | \$14,000,000 |
| Other Revenue | \$21,000,000 |

Quick Facts about Offenders

(Offender Counts as of January 1, 2010)

Offenders Supervised in the Community

Offenders Supervised in the Community (includes offenders in virtual tracking)

| Probation | 23,444 |
|--------------------------------|--------|
| Parole | 3,378 |
| Special Sentence Parole | 140 |
| Pretrial Release w/Supervision | 1,384 |
| Residential Facilities | 1,644 |
| Other | 13 |
| Total | 30,003 |
| | |

Offenders in Prison 8,313

Offenders Served (FY 2009)

| Community | 58,578 |
|-----------|--------|
| Prisons | 14.228 |

Prison Population Forecast

| July 2010 | 8,396 | July 2015 | 8,852 |
|-----------|-------|-----------|-------|
| July 2011 | 8,522 | July 2016 | 8,912 |
| July 2012 | 8,601 | July 2017 | 8,958 |
| July 2013 | 8,678 | July 2018 | 8,999 |
| July 2014 | 8,801 | July 2019 | 9,025 |

Community-Outcomes (FY 2009)

| Successful | 75% |
|----------------------------------|-----|
| Unsuccessful | 17% |
| Administrative | 7% |
| Intermediate Sanction | 1% |
| (includes field and residential) | |

% Victim Restitution Paid in Full at Discharge (FY 2009)

| Prisons | • | , | 19.0% |
|---------|---|---|-------|
| CBC | | | 48.7% |

Quick Facts about Offender Profile

(Offender Counts as of January 1, 2010) Demographics of Offenders

| <u>Gender</u> | CBC | <u>Prison</u> | <u>Total</u> | % of <u>Total</u> |
|--|--|---|--|--|
| Women Men Unknown | 7,649 22,152 202 | 673 7,646 0 | 8,322 29,798 202 | 21.7% 77.8% .5% |
| <u>Race</u> | | | | |
| Asian African American Hispanic American Indian White Unknown | 292 4174 1,484 331 23,353 369 | 69 2,115 558 153 5,421 | 361 6,289 2,042 484 28,774 372 | .9% 16.4% 5.3% 1.3% 75.1% .9% |
| <u>Age</u> | | | | |
| Under 31 31-50 Over 50 Unknown | 15,172 11,864 2,963 4 | 3,335 3,870 1,114 0 | 18,507 15,734 4,077 4 | 48.3% 41.1% 10.6% 0% |
| Crime Type | | | | |
| Violent Property Drug Other Public Order Unknown | 4,659 7,543 7,737 504 9,560 | 3,788 1,630 1,782 389 643 87 | 8,447 9,173 9,519 893 10,203 87 | 22.0% 23.9% 24.8% 2.3% 26.6% 0.2% |

Quick Facts Additional Information

Prisons

| Average Daily Cost (FY 2009) | \$86.35 |
|------------------------------|---------|
| Per meal cost | \$1.85 |
| Inmates with | |
| Life Sentences | 631 |
| Mandatory Minimums | 1,538 |

Community

| Average Daily Cost (FY 2009) | |
|-------------------------------|---------|
| (no treatment costs included) | |
| Residential Facilities | \$71.37 |
| Probation/Parole | \$3.64 |

Recidivism

| 2006 Releases from Corrections | 3 |
|--------------------------------|----------------|
| OWI Continuum | 13.6% |
| Parole | 24.6% |
| Prison | 36.1% |
| Probation | 10.1% |
| Work Release | 33.1% |
| Recidivism Defined: New conv | rictions for |
| aggravated misdemeanors or for | elony offenses |

within three years of final discharge.

The mission of the lowa Department of Corrections

Advance successful offender Reentry to protect the public, staff, and offenders from victimization.

Executive Management Team

Director, John R. Baldwin 515-725-5708 Deputy Director, Administration **Brad Hier** 515-725-5703 Deputy Director, Prison Industries Roger Baysden 515-725-5705 Deputy Director, Eastern Region Jerry Burt 515-725-5730 Deputy Director, Western Region Diann Wilder-Tomlinson 515-725-5726 Acting Deputy Director, Offender Services Jerry Bartruff 515-725-5713 General Counsel, Policy and Legal Michael Savala 515-725-5715 **Public Information Officer** Fred Scaletta 515-725-5707 **Director of Medical Services** Dr. Harbans Deol, M.D., Ph.D. (IMCC) 319-626-4278 Director of Mental Health Services

(IMCC) 319-665-6709

Institutions

Dr. Sieleni, M.D.

Anamosa State Penitentiary

John Fayram, Warden
406 N High Street
Anamosa, IA 52205-0010
319-462-3504 - Fax 319-462-4962 ASP - 913
Capacity: 1,001 - Max/Med/Min LUH - 88

Clarinda Correctional Facility

Mark Lund, Superintendent 2000 North 16th Street Clarinda, IA 51632 712-542-5634 - Fax 712-542-4844 Capacity: 975 – Med/Min

Fort Dodge Correctional Facility

Cornell Smith, Warden 1550 L Street Fort Dodge, IA 50501 515-574-4700 - Fax 515-574-4750 Capacity: 1,162 – Med

Iowa State Penitentiary

 John Ault, Warden
 CCU - 200

 3 John Bennett Drive
 Farm 1 - 80

 Fort Madison, IA 52627
 Farm 3 - 100

 319-372-5432 - Fax 319-372-6967
 ISP - 549

 Capacity: 1,081 - Max/Med/Min
 JBU - 152

Iowa Correctional Institution for Women

Patti Wachtendorf, Warden 300 Elm Avenue SW Mitchellville, IA 50169 515-967-4236 - Fax 515-967-5347 Capacity: 443 – Med

Mount Pleasant Correctional Facility

Ron Mullen, Warden
1200 E. Washington Street
Mount Pleasant, IA 52641
319-385-9511 - Fax 319-385-8828 MPCF - 775
Capacity: 875 – Med MWU - 100

Newton Correctional Facility

Terry Mapes, Warden 307 South 60th Avenue, W Newton, IA 50208 641-792-7552 - Fax 641-791-1683

Iowa Medical and Classification Center

Dan Craig, Warden 2700 Coral Ridge Avenue Coralville, IA 52241 319-626-2391 - Fax 319-626-6641 Capacity: 688– Med

North Central Correctional Facility

Jim McKinney, Warden 313 Lanedale Rockwell City, IA 50579-7494 712-297-7521 - Fax 712-297-7875 Capacity: 245 – Min

Community Based Corrections

First Judicial District

Karen Herkelman, Director 314 East Sixth Street, Waterloo, IA 50704 319-292-1277 - Fax 319-291-3947

Second Judicial District

Linda Murken, Director 510 Fifth Street. Ames, IA 50010 515-232-1511 - Fax 515-232-9453

Third Judicial District

Linn Hall, Director 515 Water Street Sioux City, IA 51103 712-252-0590 - Fax 712-252-0634

Fourth Judicial District

Matthew Gelvin, Director 801 South 10th Street Council Bluffs, IA 51501 712-325-4943 - Fax 712-325-0312

Fifth Judicial District

Sally Kreamer, Director 604 Locust, Suite 317 Des Moines, IA 50309 515-280-4220 - Fax 515-280-4259

Sixth Judicial District

Gerald Hinzman, Director 951 29th Avenue, SW Cedar Rapids, IA 52404 319-398-3675 - Fax 319-398-3684

Seventh Judicial District

James L. Wayne, Director 605 Main Street Davenport, IA 52803 563-322-7986 - Fax 563-324-2063

Eighth Judicial District

Daniel T. Fell, Director 1805 West Jefferson Fairfield, IA 52556 641-472-4242 - Fax 641-472-9966